



## Grant Workplan SWCD Local Capacity Services Grant 2016

**Grant Title** - 2016 - SWCD Local Capacity Services Grant (SWCD-Stormy)

**Grant ID** - P16-XXX

**Organization** - SWCD

<b>Grant Awarded Amount</b>	<b>\$100,000.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	<b>\$0</b>	<b>Grant End Date</b>	12/31/2018
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	Name

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$100,000.00	\$0.00	\$100,000.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management – 2016 Technician	Technical/Engineering Assistance	Current State Grant	2016 – Local Capacity Services (SWCD-XXXX)	\$60,000.00			N
Riparian Zone Management – 2016 Cost Share Assistance	Streambank and Shoreland Protection	Current State Grant	2016 - Local Capacity Services (SWCD-XXXX)	\$20,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion – 2016 Cost Share Assistance	Streambank and Shoreland Protection	Current State Grant	2016 - Local Capacity Services (SWCD-XXXX)	\$10,000.00			N
Riparian Zone Management – 2016 Vehicle Lease	Supplies/Equipment	Current State Grant	2016 - Local Capacity Services (SWCD-XXXX)	\$5,000.00			N
Riparian Zone Management – 2016 Administration	Administration /Coordination	Current State Grant	2016 - Local Capacity Services (SWCD-XXXX)	\$5,000.00			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

### Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

## Grant Activity

Grant Activity – Riparian Zone Management - Technician	
Description	<p>Riparian Zone Management - Technician</p> <p>County Comprehensive Local Water Management Plan</p> <p>Funds will be used to hire a qualified individual with appropriate technical certifications to work with landowners to implement conservation practices on property within the in Stormy River watershed.</p>
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity – Riparian Zone Management – Cost Share Assistance	
Description	<p>Riparian Zone Management – Cost Share Assistance</p> <p>County Comprehensive Local Water Management Plan</p> <p>Funds will be used to cost share the installation of practices consistent with the BWSR State Cost-Share Program Policy within the shoreland zone of the Stormy River watershed. Practices may include Critical Area Planting (342), Filter Strip (393), Streambank and Shoreline Protection (580) or other practices as determined by the technician or TSA engineers.</p>
Category	STREAMBANK AND SHORELAND PROTECTION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

**Grant Activity – Soil Erosion – Cost Share Assistance**

<b>Description</b>	Soil Erosion – Cost Share Assistance  County Comprehensive Local Water Management Plan  Funds will be used to cost share the installation of practices consistent with the BWSR State Cost-Share Program Policy within the the Stormy River watershed. Practices may include Sediment Basin (350), Grassed Waterways and Swales (412) or other practices as determined by the technician or TSA engineers.
<b>Category</b>	AGRICULTURAL PRACTICES
<b>Start Date</b>	End Date
<b>Has Rates and Hours?</b>	No
<b>Actual Results</b>	

**Grant Activity – Riparian Zone Management – Vehicle Lease**

<b>Description</b>	Riparian Zone Management – Vehicle Lease  County Comprehensive Local Water Management Plan  Funds will be used to enter into a 3 year vehicle lease. The vehicle will be used by the qualified individual hired with appropriate technical certifications to work with landowners to implement conservation practices on property within the in Stormy River watershed.
<b>Category</b>	SUPPLIES/EQUIPMENT
<b>Start Date</b>	End Date
<b>Has Rates and Hours?</b>	No
<b>Actual Results</b>	

## Grant Activity – Riparian Zone Management – Administration

<b>Description</b>	<p>Riparian Zone Management – Administration</p> <p>County Comprehensive Local Water Management Plan</p> <p>Funds will be spent by SWCD staff to complete the administration of the grant. Administration includes, but is not limited to, completing the required eLINK reporting, supervision of staff hired with this grant and coordination of activities necessary to complete the activities associated with this grant, such as coordinating lease of vehicle, purchasing of supplies for new staff and updating the SWCD Board on the progress of grant activities.</p>	
<b>Category</b>	ADMINISTRATION/COORDINATION	
<b>Start Date</b>		<b>End Date</b>
<b>Has Rates and Hours?</b>	Yes	
<b>Actual Results</b>		

## Grant Attachments

Document Name	Document Type	Description
<b>2016 SWCD Grant</b>	Grant Agreement	2016 SWCD Local Capacity Services Grant – SWCD (Stormy)